



DOUG HOLROYD

York County Supervisor, District 1

(757) 903-9908

Website: www.friendsofdougholroyd.com

Email address: Douglas.Holroyd@YorkCounty.gov

Personal Email address: Doug.Holroyd@gmail.com

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District 1 Update: January 2025

OVERVIEW OF COUNTY-WIDE ISSUES

York County Capital Improvement Program (CIP)

Happy New Year! I hope you all had a great Christmas season.

New Years means it's budget season!

Citizens are invited to provide comments online regarding the York County Budget for 2026.

<https://form.jotform.com/243305054752148>

The Board has not yet seen the proposed budget, but we have begun a review and discussion on the Capital Improvement Program (CIP). This is the County's six-year investment plan for major capital expenditures / improvements,

The total County budget for the current year is \$264M. Some of the major elements of the budget include Public Safety at \$55M, Educational Services at \$76M, Public Works at \$12M and County Capital projects at \$13M, School Capital projects at \$14.3M.

This year's recommended CIP for the 2026 budget increased the total for County projects to \$20M and School Projects to \$20.4M with Debt Service cost increasing by \$1.5M from \$13.9M annually.

The impact of the proposed CIP with its dramatically increased Debt Service, is that the County will reach its maximum borrowing limit in 6 years as set by the State. (Annual debt service expenditures should not exceed 10% of the total General Fund budget)

This is a lot of numbers to digest, but it basically shows the proposed current Capital Improvement Program is unsustainable. To date we've

been able to maintain the current trendline by maximizing the transfer of year end surplus funds to the Capital Improvement Program.

As our surplus decreases, a result of lowering our tax rate, we've lowered the water level to the point where the rocks are reaching the surface. We need to take a hard look at both the County budget and the York County School Division budget to determine where we can be more frugal.

York County Announcement

Thanks to all of you who have supported me during my first year. I owe you my gratitude and I look forward to continuing to support our citizens in my new role as the Vice Chairman. "As Vice Chair, I will continue to focus on responsible stewardship of the taxes you paid to York County and ensuring our county remains a desirable and enjoyable place to live.



NEWS RELEASE
York County Public Affairs
www.yorkcounty.gov



757-890-3300
publicaffairs@yorkcounty.gov

Sheila Noll is 2025 BOS Chairman; Doug Holroyd is 2025 BOS Vice Chairman

January 8, 2025

At the Board of Supervisors' organizational meeting on Tuesday, January 7, 2025, Sheila S. Noll (District 2) was appointed Chairman, and Doug Holroyd (District 1) was appointed Vice Chairman.

Mrs. Noll is in her eighth term on the Board of Supervisors, and Mr. Holroyd is in his first term.



In addition to Mrs. Noll and Mr. Holroyd, the remaining three Supervisors are:

- Mr. Wayne Drewry (District 3)
- Mr. Stephen Roane, Jr. (District 4)
- Mr. Thomas Shepperd, Jr. (District 5)

The York County Board of Supervisors meets the first and third Tuesday of every month (excluding the first Tuesdays in July and November). Meetings start at 6 p.m. Board of Supervisors' meeting agendas and supporting materials are available at www.yorkcounty.gov/bos.

DISTRICT 1 SPECIFIC ISSUES

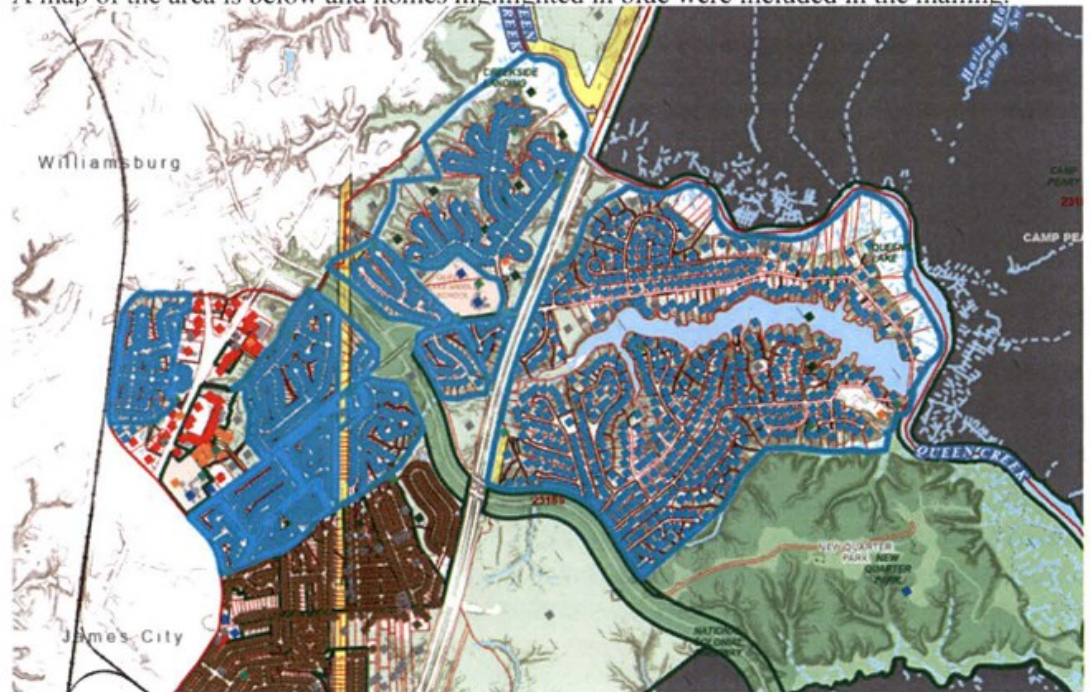
National Parks Service – Closure of Colonial Parkway

At my request, County staff provided an update to all residents in the Queens Lake and Creekside Landing area as well as those on Penniman and Hubbard Lane. Efforts are being made to minimize traffic disruption during the construction period.

**COUNTY OF YORK
MEMORANDUM**

DATE: December 16, 2024
TO: York County Board of Supervisors
FROM: Mark L. Bellamy, Jr., County Administrator *MLB*
SUBJECT: Colonial Parkway Rehabilitation Project Closure Flyer

In an effort to inform citizens potentially impacted by the upcoming Colonial Parkway Rehabilitation Project closure between Penniman Road and Williamsburg Circle, staff worked with the County’s GIS Division to identify addresses in the Hubbard Lane area. A map of the area is below and homes highlighted in blue were included in the mailing.



The news update was tied to the recent changes at the intersection of Hubbard and Penniman.

Further announcements will follow as the closure takes effect.

Mooretown Road traffic signals

Based on input from citizens living near Arbordale, I asked V-DOT to evaluate changes to the traffic signals at the entrance to Home Depot, the second entrance to Sentara at the York County Registrar's Office, and the lights at Mooretown Rd & Bulifants Blvd/Honor Ln.

At each location, a flashing yellow will be added for the left-turn advanced green traffic signal. This is scheduled for January 14 / 15th with the intent of decreasing the amount of clogged traffic on Mooretown Road at those intersections.

New Businesses

The number of new businesses in York County continues to grow, with 26 new businesses licensed in November & December, however 61 closures during that period.

The latest business licenses to be approved in District 1 are as follows:

- Independence Auto Repair, located at 5612 Mooretown Rd.
- BK Fleming Construction Inc, located at 801 Lantern Place
- Quest Diagnostic Inc., located at 240 McLaws Circle.
- Alithan Corporation – Peking Restaurant located at 120 Waller Mill Rd.
- Heaven Sent Veterinary Services LLC., located on Forest Lane
- NP Global Solutions LLC., located at 106 Whistling Swan Court
- X Specialty Optical Fibers Inc., located on Alexander Lee Parkway

I would also like to note that this week, it was nationally announced that the Kohl's, located at the Marquis Shopping Center will be closing its doors. While this is not a surprise for those who have frequented the store, it's a further disappointment.

Marquis Shopping center opened in 2008 with the intention of creating a two phase development. The prospects for a second phase disappeared almost immediately. The financial crisis of 2008 led to the bankruptcy of the original developer and the second portion of the Marquis property converted to residential use in 2013.

I value your input, Please become a regular recipient of this newsletter.

I value your input and am happy to address questions or concerns on these or any other topics for the district. Please don't hesitate to contact me. Douglas.Holroyd@YorkCounty.gov or phone (757) 903-9908

Click on the link on Page 1 to request my monthly newsletter or copy/paste the following link:

https://docs.google.com/forms/d/e/1FAIpQLSez8_XXEx7rgRR2XXobA1uRJK-cRUXFMd_D-Oa_T7eeNer1Jw/viewform